

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 06, ENDING MAR 13, 2004

EXCLUSIVELY REPRESENTED

| HRS DEPARTMENT | | NO. OF EMPLOYEES | SAFETY & REGULATION | LABOR AND TRADES | SECURITY | HUMAN SERVICES SUPPORT | SCIENTIFIC & ENGINEERING | TECHNICAL | STATE POLICE ENLISTED | INSTITUTIONAL | HUMAN SERVICES | ADMINISTRATIVE SUPPORT | TOTAL EXCLUSIVELY REPRESENTED |
|------------------------------|----|---------------------|------------------------|---------------------|--------------|------------------------------|-----------------------------|------------|--------------------------|---------------|-------------------|---------------------------|-------------------------------------|
| AGRICULTURE | 79 | 683 | 26 | 115 | 0 | 0 | 254 | 22 | 0 | 1 | 0 | 98 | 516 |
| ATTORNEY GENERAL | 11 | 488 | 30 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 131 |
| AUDITOR GENERAL | 03 | 148 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 |
| CAREER DEVELOPMENT | 80 | 900 | 5 | 10 | 0 | 142 | 0 | 2 | 0 | 14 | 317 | 129 | 619 |
| CIVIL RIGHTS | 15 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 | 16 | 79 |
| CIVIL SERVICE | 19 | 181 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMMUNITY HEALTH | 39 | 4,509 | 39 | 143 | 475 | 0 | 109 | 56 | 0 | 1,305 | 584 | 470 | 3,181 |
| CONSUMER & INDUSTRY SERVICES | 63 | 3,269 | 272 | 35 | 0 | 615 | 115 | 4 | 0 | 0 | 230 | 639 | 1,910 |
| CORRECTIONS | 47 | 16,836 | 8 | 839 | 8,996 | 0 | 10 | 84 | 0 | 514 | 2,109 | 1,218 | 13,778 |
| EDUCATION | 31 | 328 | 1 | 7 | 0 | 1 | 0 | 0 | 0 | 22 | 101 | 78 | 210 |
| ENVIRONMENTAL QUALITY | 76 | 1,449 | 35 | 3 | 0 | 0 | 786 | 48 | 0 | 0 | 1 | 212 | 1,085 |
| EXECUTIVE OFFICE | 01 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAMILY INDEPENDENCE AGENCY | 43 | 10,097 | 191 | 69 | 0 | 74 | 4 | 4 | 0 | 375 | 5,899 | 1,359 | 7,975 |
| HISTORY ARTS AND LIBRARIES | 25 | 254 | 25 | 21 | 0 | 0 | 6 | 3 | 0 | 0 | 45 | 49 | 149 |
| INFORMATION TECHNOLOGY | 08 | 1,713 | 0 | 29 | 0 | 0 | 5 | 60 | 0 | 0 | 1 | 312 | 407 |
| MANAGEMENT & BUDGET | 07 | 1,286 | 6 | 326 | 0 | 0 | 30 | 12 | 0 | 0 | 2 | 221 | 597 |
| MILITARY AFFAIRS | 51 | 933 | 32 | 140 | 0 | 0 | 22 | 10 | 0 | 465 | 24 | 52 | 745 |
| NATURAL RESOURCES | 75 | 1,668 | 411 | 134 | 0 | 0 | 227 | 180 | 0 | 12 | 24 | 217 | 1,205 |
| STATE | 23 | 1,833 | 29 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,224 | 1,275 |
| STATE POLICE | 55 | 2,650 | 152 | 29 | 0 | 0 | 75 | 25 | 1,576 | 6 | 0 | 303 | 2,166 |
| TRANSPORTATION | 59 | 2,837 | 57 | 747 | 0 | 0 | 482 | 481 | 0 | 0 | 2 | 248 | 2,017 |
| TREASURY | 27 | 1,517 | 12 | 10 | 0 | 0 | 1 | 1 | 0 | 0 | 3 | 527 | 554 |
| GRAND TOTAL: | | 53,756 | 1,331 | 2,684 | 9,471 | 832 | 2,126 | 992 | 1,576 | 2,714 | 9,405 | 7,472 | 38,603 |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.